Μηνιαία έσοδα Τμήματος Τελωνείων για την περίοδο 2016-2017 (Εισαγ. Δασμοί-Φόροι Κατανάλωσης-ΦΠΑ)

ΠΕΡΙΓΡΑΦΗ ΕΣΟΔΩΝ	2016													
	προϋπολογισμός	ΙΑΝ-16	ΦΕΒΡ-16	ΜΑΡΤΙΟΣ-16	ΑΠΡ-16	ΜΑΙΟΣ-16	ΙΟΥΝ.-16	ΙΟΥΛ.-16	ΑΥΓ.-16	ΣΕΠΤ.-16	ΟΚΤ.-16	ΝΟΕΜΒΡ.-16	ΔΕΚ.-16	ΣΥΝΟΛΟ
ΕΙΣΑΓΩΓΙΚΟΙ ΔΑΣΜΟΙ	25,071,499	1,713,028	1,812,805	2,394,851	2,310,977	2,371,468	3,085,992	2,301,008	2,085,486	2,242,815	1,974,624	2,366,949	1,851,367	26,511,370
Φ.Κ. ΠΕΤΡΕΛΑΙΟΕΙΔΗ	*376,849,200*	*200,023*	*28,876,703*	*30,514,415*	*33,361,997*	*31,833,830*	*30,901,087*	*34,558,811*	*34,770,993*	*33,932,076*	*35,356,658*	*33,300,792*	*68,579,751*	*396,187,135*
Φ.Κ. ΚΑΠΝΟΣ	*189,924,000*	*17,608,069*	*10,012,627*	*11,413,270*	*15,352,637*	*16,310,825*	*16,897,282*	*18,269,441*	*16,994,519*	*17,309,416*	*17,618,279*	*15,224,846*	*13,551,890*	*186,563,100*
Φ.Κ. ΟΙΝΟΠΝΕΥΜΑΤΩΔΗ-ΖΥΘΟΣ	*31,987,200*	*2,078,981*	*1,160,712*	*2,079,051*	*2,916,731*	*3,577,998*	*3,877,624*	*3,897,728*	*4,085,206*	*3,541,259*	*2,764,025*	*3,031,197*	*3,107,100*	*36,117,610*
Φ.Κ. ΟΧΗΜΑΤΑ-ΜΟΤΟΣΥΚΛΕΤΕΣ	*8,986,404*	*733,197*	*541,335*	*844,044*	*743,093*	*891,226*	*925,835*	*779,990*	*790,804*	*857,904*	*855,089*	*1,205,384*	*938,527*	*10,106,428*
Φ.Κ. ΛΟΙΠΑ	*2,499,000*	*175,692*	*188,124*	*210,792*	*201,287*	*258,984*	*243,442*	*235,036*	*231,301*	*211,118*	*209,625*	*211,687*	*271,206*	*2,648,294*
ΣΥΝΟΛΟ ΦΟΡΩΝ ΚΑΤΑΝΑΛΩΣΗΣ	610,245,804	20,795,961	40,779,500	45,061,573	52,575,744	52,872,863	52,845,269	57,741,005	56,872,823	55,851,772	56,803,676	52,973,906	86,448,475	631,622,566
ΑΛΛΑ ΕΣΟΔΑ	3,452,954	813,655	396,967	296,848	235,853	196,128	253,906	315,095	241,163	301,086	227,006	260,571	360,616	3,898,894
ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΕΚΤΟΣ ΦΠΑ	**638,770,257**	**23,322,645**	**42,989,272**	**47,753,272**	**55,122,574**	**55,440,459**	**56,185,167**	**60,357,108**	**59,199,472**	**58,395,673**	**59,005,306**	**55,601,425**	**88,660,458**	**662,032,830**
ΦΠΑ ΕΙΣΑΓΩΓΗΣ		22,000,215	26,579,269	30,522,555	33,697,126	33,091,130	35,407,951	37,018,051	33,576,033	36,823,392	33,396,351	33,938,184	47,787,864	403,838,123
ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΤΕΛΩΝΕΙΟΥ		**45,322,860**	**69,568,541**	**78,275,827**	**88,819,700**	**88,531,589**	**91,593,118**	**97,375,159**	**92,775,505**	**95,219,065**	**92,401,657**	**89,539,609**	**136,448,322**	**1,065,870,952**

ΠΕΡΙΓΡΑΦΗ ΕΣΟΔΩΝ	2017													
	προϋπολογισμός	ΙΑΝ-17	ΦΕΒΡ-17	ΜΑΡΤΙΟΣ-17	ΑΠΡ-17	ΜΑΙΟΣ-17	ΙΟΥΝ.-17	ΙΟΥΛ.-17	ΑΥΓ.-17	ΣΕΠΤ.-17	ΟΚΤ.-17	ΝΟΕΜΒΡ.-17	ΔΕΚ.-17	ΣΥΝΟΛΟ
ΕΙΣΑΓΩΓΙΚΟΙ ΔΑΣΜΟΙ	32,635,821	2,040,407	1,541,236	2,895,237	1,909,334	3,160,615	2,596,543	2,523,542	2,133,258	2,129,199	2,236,505	1,856,884	2,298,983	27,321,743
Φ.Κ. ΠΕΤΡΕΛΑΙΟΕΙΔΗ	*406,376,271*	*243,968*	*31,453,238*	*30,930,959*	*34,788,448*	*30,465,628*	*34,937,184*	*37,195,697*	*36,151,370*	*34,285,658*	*35,750,058*	*34,839,328*	*68,438,420*	*409,479,956*
Φ.Κ. ΚΑΠΝΟΣ	*203,245,727*	*17,324,277*	*10,998,391*	*9,763,618*	*15,643,732*	*14,287,041*	*17,974,334*	*18,843,425*	*17,533,927*	*18,139,219*	*16,965,450*	*17,131,895*	*13,290,767*	*187,896,076*
Φ.Κ. ΟΙΝΟΠΝΕΥΜΑΤΩΔΗ-ΖΥΘΟΣ	*36,687,245*	*2,315,117*	*1,071,901*	*2,376,132*	*2,565,104*	*3,782,087*	*4,232,156*	*4,309,335*	*4,098,044*	*3,673,358*	*3,157,236*	*3,446,397*	*2,791,337*	*37,818,204*
Φ.Κ. ΟΧΗΜΑΤΑ-ΜΟΤΟΣΥΚΛΕΤΕΣ	*9,017,277*	*1,019,775*	*938,875*	*1,338,854*	*1,154,718*	*1,263,821*	*1,246,907*	*1,208,390*	*1,112,384*	*1,147,586*	*1,398,521*	*1,226,705*	*833,299*	*13,889,837*
Φ.Κ. ΛΟΙΠΑ	*2,793,717*	*212,161*	*244,883*	*213,559*	*271,858*	*293,852*	*216,187*	*283,490*	*278,960*	*264,766*	*248,117*	*281,899*	*257,667*	*3,067,401*
ΣΥΝΟΛΟ ΦΟΡΩΝ ΚΑΤΑΝΑΛΩΣΗΣ	658,120,237	21,115,298	44,707,289	44,623,122	54,423,860	50,092,428	58,606,769	61,840,338	59,174,686	57,510,588	57,519,381	56,926,224	85,611,489	652,151,473
ΑΛΛΑ ΕΣΟΔΑ	4,488,838	941,161	335,247	494,837	342,543	398,996	393,538	312,197	317,351	239,642	302,540	300,622	310,807	4,689,480
ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΕΚΤΟΣ ΦΠΑ	**695,244,896**	**24,096,865**	**46,583,772**	**48,013,196**	**56,675,738**	**53,652,039**	**61,596,850**	**64,676,077**	**61,625,295**	**59,879,430**	**60,058,426**	**59,083,730**	**88,221,279**	**684,162,696**
ΦΠΑ ΕΙΣΑΓΩΓΗΣ		24,724,978	32,792,172	42,767,670	35,961,749	37,534,787	42,541,933	38,016,987	38,015,528	37,521,557	37,867,498	40,328,757	50,089,216	458,162,831
ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΤΕΛΩΝΕΙΟΥ		**48,821,843**	**79,375,944**	**90,780,866**	**92,637,486**	**91,186,825**	**104,138,783**	**102,693,064**	**99,640,823**	**97,400,987**	**97,925,924**	**99,412,487**	**138,310,495**	**1,142,325,527**